

Hidden Valley High School PTSO**After Prom Budget****2011 - 2012**

Category	budgeted 2011 - 2012	
Income Items		
carry over / reserved cash (after prom)	9,621.66	
New Income		
Corporate Donations	2,000.00	
Feeder School Donations	200.00	
Kroger-card Premiums	5,000.00	
Kroger-card Sales	500.00	
Parent Donations	1,000.00	
Pepsi (or Coke) Donation		
Ticket Sales	3,762.00	
subtotal new income	12,462.00	
Total Income	22,083.66	
Expense Items		
Clean - up	200.00	
Decorations	1,250.00	
Entertainment	4,700.00	
Food	750.00	
Kroger-card Sales	500.00	
Printing Supplies	75.00	
Prizes	4,000.00	
Raysac Registration	100.00	
Tshirts	2,500.00	
Total Expenses	14,075.00	
Income less Expenses	\$8,008.66	