

Hidden Valley High School PTSO**After Prom Budget****2011 - 2012 (as of 1/17/12)**

	budgeted 2011 - 2012	actual
Income Items		
carry over / reserved cash (after prom)	9,621.66	9,621.66
New Income		
Corporate Donations	2,000.00	2,050.00
Feeder School Donations	200.00	200.00
Kroger-card Premiums	5,000.00	2,724.57
Kroger-card Sales	500.00	825.00
Parent Donations	1,000.00	
Pepsi (or Coke) Donation		
Ticket Sales	3,762.00	
subtotal new income	12,462.00	5,799.57
Total Income	22,083.66	15,421.23
Expense Items		
Clean - up	200.00	
Decorations	1,250.00	
Entertainment	4,700.00	400.00
Food	750.00	
Kroger-card Sales	500.00	825.00
Printing Supplies	75.00	
Prizes	4,000.00	65.00
Raysac Registration	100.00	
Tshirts	2,500.00	
Total Expenses	14,075.00	1,290.00
Income less Expenses	\$8,008.66	\$14,131.23